



**NAVAL SUPPLY SYSTEMS COMMAND**

# **NAVAL INVENTORY CONTROL POINT**

## ***Outfitting Realignment Transition & Support***

***23 October 2003***

***Presented by:  
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***Ready. Resourceful.  
Responsive!***

# ***Agenda***

- ◇ ***Realignment Background & Purpose***
- ◇ ***Transition Roadmap***
- ◇ ***Fleet Impact***
- ◇ ***Future Initiatives***
- ◇ ***Points of Contact***
- ◇ ***Summary***



# Outfitting Transfer

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## Background

- **Virtual SYSCOM MOA dated 24 May 2002:**

- ◇ “NAVSEA, NAVAIR, SPAWAR and NAVSUP agree to an examination of our supply and logistics functions to determine better ways to align and transform the execution of these functions and to move towards a more common process where appropriate.”

- ◇ **ASN (RD&A) msg 112123Z Oct 02:**

- ◇ “COMNAVSUPSYSCOM will serve as the Logistics Support Authority for all the SYSCOMs. This **Virtual SYSCOM** approach will give visibility to potential disconnects or competing programs across all PEOs and SYSCOMs to ensure our resources are focused on only those efforts that provide the maximum benefit to the Fleet and Fleet Marine forces.”

- ◇ **Other Factors:**

- ◇ 17% reduction in NAVSEA manning end of FY-04
- ◇ NAVSEA portion of SECNAV \$670M “wedge” savings
- ◇ SUPSHIP funding shortfalls (By FY05, 62% reduction in end strength since 1990)

NAVSUP  
ADDU to  
SEA/AIR

**Goal: Better Alignment Across SYSCOMs**



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# **VIRTUAL SYSCOM MOA**




## **VIRTUAL SYSCOM MOA 28Jun2003**

- ◇ *Realigns OPN-8, WPN-6, and SCN specific tasks btwn NAVSEA, NAVICP, and FISC Puget Sound*
- ◇ *NAVSEA retains role as Navy's Budget Submission Office (BSO)...overall ownership, mgmt, and oversight*
- ◇ *NAVSEA 04L4 retains role as Requiring Financial Manager (RFM) and Fleet Spares Advocate*
- ◇ *NAVICP is NAVSUP's Agent for NAVSEA 04L4... requirements, programming, budgeting,*

**The Fleet benefits from NAVSEA/ICP  
Teamwork!**

# ***Realignment Purpose***

## ***Increase confidence in Spares Account Budgeting***

-  Disciplined link bwtm ICP buy-in and Fleet buy out
-  Model the Aviation Spares Process
-  Existing IWSST relationships w/PEOs, eng/tech activities, industry

## ***More cost effective execution***

-  Consolidating logistics functions in one activity
-  Re-engineer: Already own allowance process

## ***Transformation and Recapitalization***

-  Reduce workload ... streamline processes
-  Reinvest savings ... increase combat capability





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# ***Road From FISC Puget to NAVICP***

- ◇ ***ICP processing FMS Outfitting Reqs      08 Jul***
- ◇ ***Production load into Outfitting Req,***  
***Control & Acctng System (ORCAS)      11 Jul***
- ◇ ***Parallel Production      08 Aug - 28 Aug***
- ◇ ***ICP Transition Period      02 Sep - 05 Sep***
- ◇ ***ICP Full Production of Outfitting      08 Sep***

**ORCAS Swims in Mechanicsburg!**



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# ***Roadblocks On The Turnpike***

- ◇ ***ORCAS: speed...reports...functionality***
- ◇ ***RRAM: manual...now automated***
- ◇ ***LOCAL PURCHASE: credit card / DLA MRO***
- ◇ ***STAFFING: full team finally in place***
- ◇ ***FUNDS TRANSFER: SEA / Puget / ICP***
- ◇ ***NMCI***

**FAILURE WAS NOT AN OPTION!!!**



# ***FLEET IMPACT***

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***With exception of “Blackout” ....***

***NONE***





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# ***Future Initiatives***

- ◇ ***WEBSITE: get the 411 to the customers***
- ◇ ***Business Rules: Prototype Must Funds / UIC***
- ◇ ***Reports: Pull environment...vice today's push***
- ◇ ***ORCAS: Release 2.0...ad hoc reporting***
- ◇ ***Re-engineered Process: Streamline the process***

**Underway with a long journey ahead!**



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# ***Outfitting Points of Contact***

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**ICP / SEA TEAM DEDICATED TO FLEET  
SUPPORT!**



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# ***Summary***

- ◇ ***Outfitting Realignment complete 08 Sep***
- ◇ ***Challenging Road Ahead***
- ◇ ***Commitment to Fleet Outfitting Support Excellence***
- ◇ ***TEAMWORK : the key to success!***